

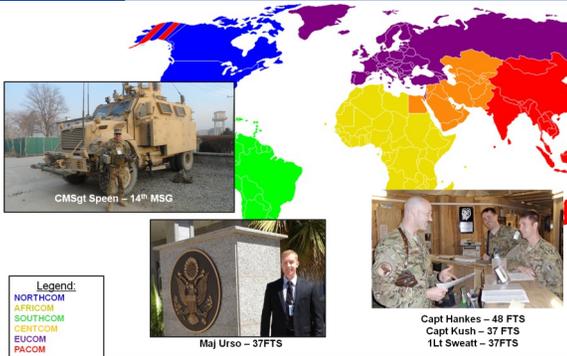
Produce Pilots



Advance Airmen



Feed the Fight



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Columbus Air Force Base

14th Flying Training Wing
Columbus AFB MS

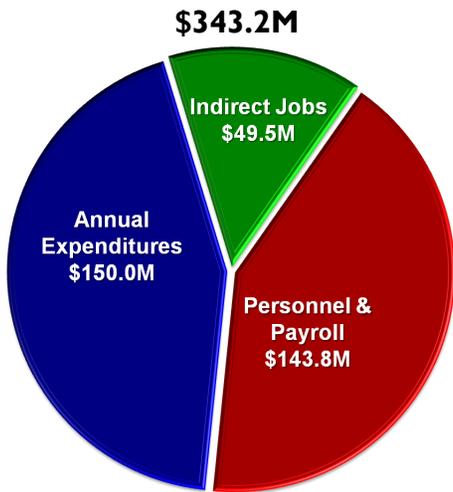


ECONOMIC IMPACT FISCAL YEAR 2012

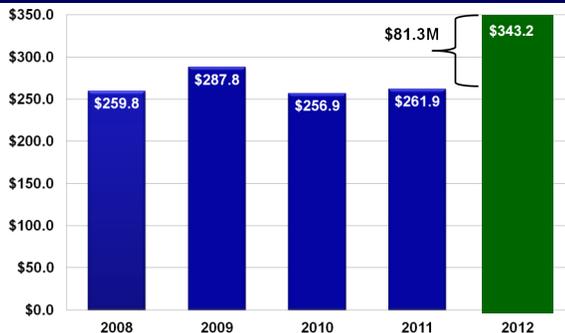


Columbus Air Force Base (CAFB) is home to the 14th Flying Training Wing (FTW) under Air Education and Training Command (AETC). The 14 FTW is one of the Air Force's three Specialized Undergraduate Pilot Training (SUPT) bases and one of only three Introduction to Fighter Fundamentals (IFF) bases. Its mission is to **PRODUCE PILOTS, ADVANCE AIRMEN, and FEED THE FIGHT**. In order to accomplish this mission, the wing flies approximately 267 sorties a day—making our air traffic control complex the busiest in the United States Air Force for three of the last four years. Last year, we graduated 420 officers through all of our flying training programs and sent an additional 31 student pilots to other bases to finish their training. CAFB flew 58,850 sorties and 81,603 hours in FY12.

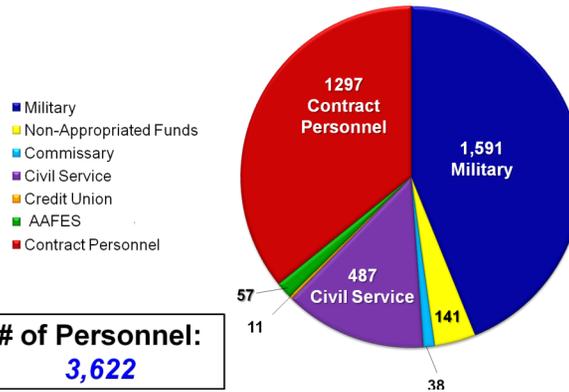
FY 2012 ECONOMIC IMPACT



2008—2012 Economic Impact Trend



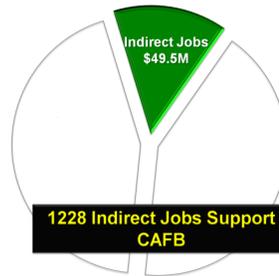
Personnel & Payroll (\$143.8M)



of Personnel:
3,622

In 2012, this category totaled \$143.8M in payroll expenditures, a growth of \$3.6M from 2011, as a reflection of an increase in Contract Employees.

Indirect Jobs (\$49.5M)

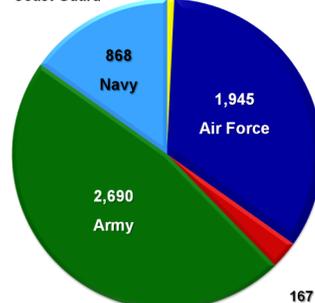


Indirect jobs are the jobs created on the local economy in order to support Columbus AFB and its personnel with adequate goods and services.

1228 Indirect Jobs were created in FY12, an increase of 251 from FY11.

Local Area Retirees (\$108M)

Coast Guard Air Force Marines Army Navy
44 - Coast Guard



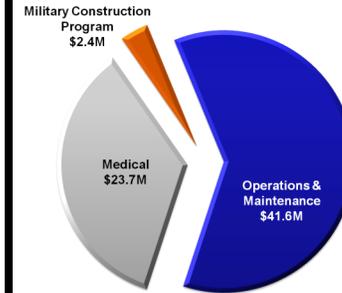
Total Number of Retirees:
5,714

Not part of the \$343M economic impact.

Retiree payroll is not part of any economic impact, but it contributes to the local economy.

Annual Expenditures (\$150.0M)

Construction (\$67.2M)



In 2012, Construction totaled \$67.2M. Construction is broken down into the different pots of money used for a multitude of projects.

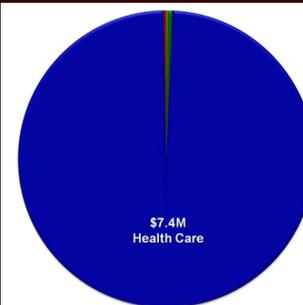
From 2011 to 2012, the amount spent on construction projects increased \$62.3M. This increase was primarily due to the center runway construction and the medical clinic renovation.

Contracts, Supplies & Equipment (\$75.4M)



Contracts, Supplies and Equipment totaled \$75.4M. The primary driver are services contracts, accounting for 75% of this category. The service contracts include the DynCorp aircraft maintenance contract, custodial services, grounds maintenance, a physician assistant, and chapel service contracts.

Miscellaneous Expenditures (\$7.46M)



99% of the miscellaneous expenditures were attributed to Health Care at \$7.39M. From 2011 to 2012, CAFB saw a slight decrease in local hospital support and Tri-Care payments of \$110K (\$7.5M).